

Apportionment Status Report
CMAQ and RSTP
(as of October 31, 2007)

AB 1012
Balances entering the 3rd Year
(from FFY 2006)*
Report Summary

*Previously referred to as Cycle 9

Region	CMAQ Unobligated 10/31/2007 Delivery Balance ¹	CMAQ Amount Subject to AB 1012 Reprogramming 11/01/2008 ²	RSTP Unobligated 10/31/2007 Delivery Balance ¹	RSTP Amount Subject to AB 1012 Reprogramming 11/01/2008 ²
Butte	1,088,274	-	-	-
Fresno	9,819,792	-	14,426,325	4,885,970
Kern	14,647,124	7,081,451	11,734,988	3,839,515
Kings	1,544,450	76,701	0	-
Los Angeles	9,742,433	-	67,482,652	-
Madera	322,602	-	-	-
Merced	1,599,442	-	0	-
Monterey	246,910	-	1,785,347	-
Orange	14,282,039	-	15,751,385	-
Riverside	27,046,407	1,991,731	43,770,584	28,370,553
Sacramento (SACOG) ^{3,4,5}	(9,904,627)	-	(1,068,660)	-
San Benito ³	37,191	-	-	-
San Bernardino	45,178,385	19,465,456	5,504,035	-
San Diego	(9,073,199)	-	4,311,696	-
S.F. Bay Area (MTC)	48,418,085	-	22,305,487	-
San Joaquin	10,522,024	2,493,095	1,603,479	-
San Luis Obispo	-	-	1,422,984	-
Santa Barbara ⁴	29,816	-	-	-
Santa Cruz	726,089	-	(0)	-
Stanislaus	11,010,631	4,853,601	5,865,926	531,867
Tahoe ⁶	2,112,643	1,510,771	-	-
Tulare	2,770,127	-	-	-
Ventura	6,882,945	-	8,868,458	-
Rural Counties & SCAG ⁵	\$1,807,290	722,392	\$2,923,352	1,224,544
TOTAL	\$190,856,871	\$38,195,196	206,688,037	\$38,852,450

Footnotes: (Includes FFY 2007 Estimated Apportionments for RSTP & CMAQ)

¹ Indicates all apportionments not yet obligated.

² Totals reflect balance entering into the third year.

^{3,4,5} Includes adjustments made through MOU agreements between regions (San Benito, Santa Barbara & Imperial) and SACOG.

⁶ Tahoe balance has been obligated by the region. FHWA approval/authorization was received on November 5, 2007 for \$427,562. Balance, which will include this obligation, will be reflected in the next quarterly report.

Balances are adjusted for projects using the State's Advance Construction process.

Assumes the use of all previous balances.

The regional balances reflect activities that have been recorded in the Department's Local Assistance accounting system. There may be a delay between the FHWA authorization and the recording of the transaction in the Department's Local Assistance accounting system.